



GCCHD 2010 MID-YEAR REPORT

FROM YOUR HEALTH COMMISSIONER

The first half of 2010 was a year in which public health in Greene County took center stage for several months. There were two significant events that shaped the first six months of 2010 for the Greene County Combined Health District: our continued response to the 2009/10 H1N1 virus, and the announcement from the Ohio Department of Health that our immunization rates for childhood vaccines had risen to over 90% of eligible children.

The 2009/10 H1N1 virus immunization response program stretched the Health District's resources to its limits. The efforts of GCCHD, health practitioners, GMH, and our volunteers had the following outcomes: no deaths directly from the virus (two deaths had 2009/10 H1N1 as a contributing factor); no adverse reactions to the immunizations; compared to the national averages, 28% fewer hospitalizations for children, 74% fewer hospitalizations for adults to age 64, and 68% fewer hospitalizations for seniors. However, now that the pandemic has been declared over,

we can assess the efforts that GCCHD did in comparison with national averages. By the numbers, our efforts resulted in 3 fewer deaths, 81 fewer hospitalizations, and nearly 18,000 fewer influenza illnesses than the national average. According to Canadian health officials, when you add up the costs of hospitalizations, end-of life stays and employee absenteeism, the total return on the CDC investment in Greene County was nearly \$60 for every dollar spent in prevention. Many of us would have loved to have had that kind of return on our own investments!

In April 2010, the Office of the Civilian Volunteer Medical Reserve Corps recognized the Greene County Medical Reserve Corps for its outstanding service to the community during the 2009/10 H1N1 influenza pandemic. Furthermore, Ohio Senator Chris Widener recognized the efforts of the Health District team in vaccinating 19,000 residents, and coordinating over 13,000 additional vaccinations.

In June, the Ohio Department of Health announced that Greene County had achieved over

90% vaccination rate for children three years and younger. This means that our youngest residents are thoroughly protected against the threat of childhood diseases – measles, mumps, whooping cough, rubella, diphtheria, pneumococcus, Hib, chickenpox, hepatitis A and B, polio, tetanus, and rotavirus. Because we are a plane ride away from areas in the world where these diseases are common, it is important to vaccinate all of our children to protect them.



We have made considerable progress in Greene County in promoting healthy people in healthy communities. These additional validations help to reaffirm our continuing commitment to you, our customers, to provide the best possible health for you and your families. We have a levy on this November's ballot to enable us to continue to provide the best possible services to you, our customers. We look forward to working with you to make Greene County a great place to live and work.

Health Education & Development

Health Education remains an important function at GCCHD. We are not only interested in keeping you healthy, but giving you the resources and skills needed to make healthier decisions every day.

Our Safe Communities program continues to conduct seat belt usage surveys, educate and inform the public about the dangers of distracted and impaired driving, and motorcycle safety, as well as keep our littlest riders safe and secure. Through the end of June, we've seen a slight decrease in driver restraint from 84.9% in June 2009 to 74.2% in June 2010, but an increase in passenger restraint from 77.0% to 78.5%. Every increase in driver and passenger restraint puts us that much closer to our goal of 88% restraint usage in Greene County.

The HIV Testing and Counseling program provided 572 HIV tests in the first half of 2010. In addition, group education sessions were held at local colleges and universities, community centers, high schools, juvenile detention centers, adult detention facilities and substance abuse recovery programs in the program's 4-county area, including Greene, Clinton, Fayette and Warren.

Community Health Services

The healthcare of children and families continues to be a focus in 2010. Programs include:

- Bureau for Children with Medical Handicaps
- Adult, Children & Overseas Travel Immunizations
- Social Services
- Healthier Me (youth fitness and nutrition)
- Well Child Clinics
- WIC (Women, Infants and Children)
- Women's Health Services including maternity, family planning and pregnancy testing
- Reproductive Health Services
- Dental Clinic.

Our dental staff, dietitians, licensed social worker, nurses and support staff continue to provide quality healthcare to the community. GCCHD is the only provider in Greene County that contracts with all three Medicaid managed care companies—Care Source, Molina, & Amerigroup—and provides services on a sliding fee scale.

Environmental Health

The Environmental Health and Plumbing Division provides inspection and educational services for a wide variety of programs. Programs include:

- Rabies
- Tattoo and Piercing Facilities
- Household Sewage Treatment Systems
- Jail Inspections
- Resident Camps
- Public Pool and Spas
- Private Water Systems
- Food Operations
- Mosquito Control
- Recreational Vehicle Park Camps
- School Inspections
- Solid Waste, Infectious Waste, and Construction & Demolition Debris
- Manufactured Home Parks
- Plumbing.

We continue to investigate all complaints received from residents. Through the end of June, we have conducted 121 investigations in 11 programs. In addition, we have fulfilled over 2,500 requests for information to the general public. Educational materials are available in the lobby of the Health District and at our booth at local fairs and festivals. Although we do not inspect for bed bugs or mold, we are providing educational information to interested individuals and these calls are on the rise.

Healthy People ... Healthy Communities

ADMINISTRATIVE SERVICES DIVISION

This division operates under the directives, rules and regulations of the Ohio Revised Code, Civil Services Laws and Rules, Section 504 of the Rehabilitation Act of 1973 as amended, Title VI of the Civil Rights Act of 1964, and the Public Health Standards for local health departments.

The Administrative Services Division is charged with the responsibility for providing: (1) budgeting and finance; (2) purchasing; (3) personnel; and (4) assets and facilities management for the Health District. The following table shows the Health District's income, expenses and fund balance for the periods ended June 30, 2010 and 2009 respectively.

GCCHD CASH BASIS SEMI-ANNUAL COMPARATIVE FINANCIAL REPORT for the periods ended June 30, 2010 & 2009 • Executive Summary—Condensed—Comparative

LINE ITEM	JAN-JUNE '10	% OF TOTALS	JAN-JUNE '09	% OF TOTALS	\$ DIFFERENCE	% DIFFERENCE
REVENUES						
.5 mil Tax Levy	1,080,799	32%	1,090,021	39%	(9,222)	(1%)
Clinic Fees	161,878	5%	214,668	8%	(52,790)	(25%)
Vital Stats Fees	84,670	2%	72,184	3%	12,486	17%
Licenses & Permits	555,825	16%	545,085	19%	10,740	2%
Grants—All	<u>1,204,686</u>	<u>35%</u>	<u>564,551</u>	<u>20%</u>	<u>640,135</u>	<u>1.13%</u>
Subtotals	\$3,087,858	90%	\$2,486,509	89%	\$ 601,349	24%
Transfers	\$ 340,000	10%	\$ 325,000	11%	\$ 15,000	5%
TOTAL REVENUES	<u>\$3,427,858</u>	<u>100%</u>	<u>\$2,811,509</u>	<u>100%</u>	<u>\$ 616,349</u>	<u>22%</u>
DISBURSEMENTS						
Staff salaries	1,344,419	48%	1,509,043	54%	(164,624)	(11%)
Fringe Benefits	493,605	18%	482,522	17%	11,083	2%
Materials/Supplies	124,940	4%	111,491	4%	13,449	12%
Contracts	111,608	4%	110,685	4%	923	0.008%
Telephone	13,980	0.005%	21,876	0.008%	(7,896)	(36%)
Travel/Training	17,190	0.006%	16,197	0.006%	993	6%
Advertising/Printing	16,883	0.006%	18,257	0.007%	(1,374)	(8%)
Equipment/Vehicles	151,615	5%	13,633	0.005%	137,982	10.12%
Other Operational Expenses	<u>163,422</u>	<u>6%</u>	<u>187,204</u>	<u>7%</u>	<u>(23,782)</u>	<u>13%</u>
Subtotals	\$2,437,662	88%	\$2,470,908	88%	\$ (33,246)	(1%)
Transfers	\$ 340,000	12%	\$ 325,000	12%	\$ 15,000	5%
TOTAL DISBURSEMENTS	<u>\$2,777,662</u>	<u>100%</u>	<u>\$2,795,908</u>	<u>100%</u>	<u>\$ (18,246)</u>	<u>(0.006%)</u>
Excess of Revenue Over/ (Under) Disbursements	\$ 650,196		\$ 15,601		\$634,495	40.67%
Carryover from prior year	<u>\$2,318,414</u>		<u>\$2,487,428</u>		<u>\$(169,014)</u>	<u>(7%)</u>
FUND BALANCE June 30, 2010 & 2009	<u>\$2,968,610</u>		<u>\$2,503,029</u>		<u>\$ 465,581</u>	<u>19%</u>

FUND BALANCE OR CARRYOVER

Fund balance or carryover balance as it applies to GCCHD does not represent "excess revenue" or "surplus cash" in the bank. Essentially, it is a mix of revenues from all sources that were not expended after GCCHD closed its books. These unexpended revenue mix or carryover balances are comprised of the following: (1) grant revenues that may be refunded if unspent after the end of the grant period; (2) restricted revenue funds that cannot be utilized for other purposes; and (3) general health fund revenues that are partly used to subsidize other state-mandated core public health services, including indigent care services. Fund balances as of June 30, 2010 and 2009 were \$2,968,610 and \$2,503,029 respectively.

A detailed copy of GCCHD's Semi-Annual Financial Statement (2010 versus 2009) for all funds is available by contacting Aloysius Onuoha, MBA, MHA, Director, Administrative Services at 937-374-5628.

GCCHD would like to use this opportunity to thank all public officials and Greene County residents for their continued support and involvement in ensuring the financial stability of GCCHD.

Healthy People... Healthy Communities



GCCHD
Greene County Combined Health District

360 Wilson Dr.
Xenia, Ohio 45385
937-374-5600 / 1-866-858-3588

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