



GCCHD 2009 MID-YEAR REPORT

FROM YOUR HEALTH COMMISSIONER

The spring of 2009 brought an important public health problem to national attention.

Specifically, Greene County and Ohio began to see the first outbreaks of H1N1 (swine flu).

This influenza is not more deadly than typical seasonal influenza, but a vaccine for it will not be available until mid-October. Because this influenza could change and become more deadly, we are recommending that everyone get the seasonal flu vaccination and ask your healthcare provider about receiving the H1N1 vaccine when it becomes available. Fortunately, this flu can be controlled by antivirals if your illness is caught early in the disease cycle.

PRACTICE GOOD HEALTH HABITS

Establish good health habits now to stay healthy and fight off the flu and other illnesses.

- Eat a healthy, balanced diet including water, vegetables, fruits and whole grains.
- Exercise regularly. Thirty minutes a day can boost your immunity.
- Get plenty of rest.
- Try not to touch your eyes, nose or mouth. Germs spread this way.

- Stay away from people who are sick.
- If you get sick, stay home from work or school.

WASH YOUR HANDS

Keeping hands clean is one of the most important steps you can take to avoid getting sick and spreading germs. **Washing with soap and water:**

- Wet your hands with clean running water and apply soap. Use warm water if it is available.
- Rub hands together to make a lather and scrub all surfaces.
- Continue rubbing hands for 20 seconds. This is about the time it takes to sing "Happy Birthday" twice.
- Rinse hands well under running water.
- Dry hands using a paper towel or air dryer. Sharing cloth towels can spread germs. Use a paper towel to turn off the faucet and open the door.
- **Remember:** If soap and water are not available, use an alcohol-based sanitizer to clean hands.

If using an alcohol-based hand sanitizer:

- Apply product to the palm of one hand, rub hands together until dry.

RESPIRATORY ETIQUETTE

- Cover your nose and mouth with a tissue when sneezing, coughing or blowing your nose.
- Throw out used tissues in the trash.
- Cough or sneeze into your elbow or upper sleeve if you don't have a tissue.



GET INFORMED

Visit our web site: www.gcchd.org and click on H1N1 information. To see what the State of Ohio is doing: www.odh.ohio.gov. For national swine flu planning, visit: www.cdc.gov/h1n1flu.

Health Education & Development

Health Education remains an important function at GCCHD. We are not only interested in keeping you healthy, but giving you the resources and skills needed to make healthier decisions every day.

Our Safe Communities Program continues to conduct seat belt usage surveys, inform the public about the dangers of driving while under the influence as well as keeping our littlest riders safe and secure.

Our HIV/AIDS Testing and Education Program will test more people this year than ever before.

For injury prevention, we continue to focus on keeping the playgrounds in our County safe. Information is provided to schools and other owners of playgrounds on topics such as safe surface material, equipment repair and supervision guidelines.

Do you or someone you know want to quit smoking? With three Certified Tobacco Treatments Specialists on board, we are ready to help! Our program, the Tobacco-Free Healthy Communities Coalition, now covers 13 counties with Greene as the lead. We offer cessation, youth prevention and technical assistance to organizations working on tobacco-free policies.

Community Health Services

The healthcare of children and families continues to be a focus in 2009.

Programs include:

- Help Me Grow - newborn visits
- Bureau for Children with Medical Handicaps
- Adult, Children & Overseas Travel Immunizations
- Social Services
- Healthier Me (youth fitness and nutrition)
- Well Child Clinics
- Vision Clinics
- WIC (Women, Infants and Children)
- Women's Health Services
- Reproductive Health Services
- Dental Clinic.

Our dental staff, dietitians, licensed social worker, nurses and support staff continue to provide quality healthcare to the community. GCCHD is the only provider in Greene County that contracts with all three Medicaid managed care companies—Care Source, Molina, & Amerigroup—and provides services on a sliding fee scale.

Environmental Health

The Environmental Health and Plumbing Division provide inspectional and educational services for the County.

We are seeing a rise in the number of housing and nuisance complaints. Although we do not inspect for bed bugs or mold, we do provide educational materials.

Through the end of June, 120 animal bite/rabies exposure reports have been received. The statistics are as follows: 91 dogs, 14 cats, 11 bats, 3 raccoons, and 1 ferret. A total of 16 specimens have been sent for testing: 9 bats, 3 raccoons, 2 cats and 2 dogs. Two (2) bats were reported as positive for rabies.

Additional programs include:

- Tattoo and piercing facility inspections
- Household sewage treatment systems
- Resident camps
- Public pools and spas
- Private water systems
- Food operations
- Mosquito control
- Recreational vehicle park camps
- Jail and school inspections
- Solid Waste, Infectious Waste, and Construction & Demolition Debris Program
- Manufactured home park
- Plumbing.

ADMINISTRATIVE SERVICES DIVISION

This division operates under the directives, rules and regulations of the Ohio Revised Code, Civil Services Laws and Rules, Section 504 of the Rehabilitation Act of 1973 as amended, Title VI of the Civil Rights Act of 1964, and the Public Health Standards for local health departments.

The Administrative Services Division is charged with the responsibility for providing: (1) budgeting and finance; (2) purchasing; (3) personnel; and (4) assets and facilities management for the Health District. The following table shows the Health District's income, expenses and fund balance for the periods ended June 30, 2009 and 2008 respectively.

GCCHD CASH BASIS SEMI-ANNUAL COMPARATIVE FINANCIAL REPORT

for the periods ended June 30, 2009 & 2008 • Executive Summary—Condensed—Comparative

LINE ITEM	JAN-JUNE '09	% OF TOTALS	JAN-JUNE '08	% OF TOTALS	\$ DIFFERENCE	% DIFFERENCE
REVENUES						
.5 mil Tax Levy	1,090,021	39%	1,074,724	38%	15,297	1.5%
Clinic Fees	214,668	8%	148,465	5%	66,203	45%
Vital Stats Fees	72,184	3%	74,980	3%	(2,796)	(4%)
Licenses & Permits	545,085	19%	565,418	20%	(20,333)	(4%)
Grants—All	564,551	20%	686,197	24%	(121,646)	(18%)
Subtotals	\$2,486,509	89%	\$2,549,784	90%	\$ (63,275)	(2.5%)
Transfers	\$ 325,000	11%	\$ 287,091	10%	\$ 37,909	13%
TOTAL REVENUES	<u>\$2,811,509</u>	<u>100%</u>	<u>\$2,836,875</u>	<u>100%</u>	<u>\$ (25,366)</u>	<u>(1%)</u>
DISBURSEMENTS						
Staff salaries	1,509,043	54%	1,416,944	55%	92,099	6.5%
Fringe Benefits	482,522	17%	406,576	16%	75,946	19%
Materials/Supplies	111,491	4%	99,815	4%	11,676	12%
Contracts	110,685	4%	103,253	4%	7,432	7%
Telephone	21,876	0.008%	16,624	0.007%	5,252	32%
Travel/Training	16,197	0.006%	15,454	0.006%	743	5%
Advertising/Printing	18,257	0.007%	32,640	1%	(14,383)	(44%)
Equipment/Vehicles	13,633	0.005%	19,603	0.008%	(5,970)	(31%)
Other Operational Expenses	187,204	7%	191,612	7%	(4,408)	(2%)
Subtotals	\$2,470,908	88%	\$2,302,521	89%	\$ 168,387	7%
Transfers	\$ 325,000	12%	\$ 287,091	11%	\$ 37,909	13%
TOTAL DISBURSEMENTS	<u>\$2,795,908</u>	<u>100%</u>	<u>\$2,589,612</u>	<u>100%</u>	<u>\$ 206,296</u>	<u>8%</u>
Excess of Revenue Over/ (Under) Disbursements	\$ 15,601		\$ 247,263		\$ (231,662)	(94%)
Carryover from prior year	\$2,487,428		\$2,208,121		\$ 279,308	13%
FUND BALANCE <i>June 30, 2009 & 2008</i>	<u>\$2,503,029</u>		<u>\$2,455,384</u>		<u>\$ 47,645</u>	<u>3%</u>

FUND BALANCE OR CARRYOVER

Fund balance or carryover balance as it applies to GCCHD does not represent "excess revenue" or "surplus cash" in the bank. Essentially, it is a mix of revenues from all sources that were not expended after GCCHD closed its books. These unexpended revenue mix or carryover balances are comprised of the following: (1) grant revenues that may be refunded if unspent after the end of the grant period; (2) restricted revenue funds that cannot be utilized for other purposes; and (3) general health fund revenues that are partly used to subsidize other state-mandated core public health services, including indigent care services. Fund balances as of June 30, 2009 and 2008 were \$2,503,029 and \$2,455,384 respectively.

A detailed copy of GCCHD's Semi-Annual Financial Statement (2009 versus 2008) for all funds is available by contacting Aloysius Onuoha, MBA, MHA, Director, Administrative Services at 937-374-5628.

GCCHD would like to use this opportunity to thank all public officials and Greene County residents for their continued support and involvement in ensuring the financial stability of GCCHD.

Healthy People... Healthy Communities



GCCHD

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